



The Salvation Army
Corps Community Center
Fort Wayne, Indiana



2012 Annual Report

Fort Wayne, Indiana
10/01/2011-09/30/2012



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Serving the Fort Wayne area since 1886

The Salvation Army has been serving the greater Fort Wayne community since 1886. Our mission is “to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.” The Salvation Army continues to work toward fulfilling this mission by offering a wide variety of programs and services that address the numerous needs existing within the Allen County community.

✦ **Social Services** - provides emergency financial assistance for rent/mortgage payments, utility bills, food, clothing, transportation and other emergency needs. The Salvation Army Social Service programs provide hope for low income families and those individuals who may otherwise fall through the cracks, by combining financial assistance for basic needs with encouragement and referrals to other local resources. Last year, The Salvation Army served 9,259 Allen County residents through the Social Services program by providing them with the help they desperately needed.

✦ **Christmas programs** - provides families with food, as well as clothing and toys for their children. In 2012, The Salvation Army helped 3,297 individuals have a very Merry Christmas through our various holiday assistance programs (Angel Tree, Adopt a Family, Card a Teen, etc.)

✦ **Tools for School program** - provides new school supplies for students whose families need assistance. The Salvation Army provided 1,011 youth with 26,177 school supplies in 2012.

✦ **Emergency Disaster Services** - provides emergency assistance for victims of natural disasters such as, floods, tornadoes, fires or other unforeseen incidents. We are not only able to send the mobile canteen unit to a disaster, our facilities also allow us to take up to 90 individuals for emergency shelter.

✦ **Caring Ministries** - provides visitations and gifts to patients in nursing homes, hospitals and private homes. Caring Ministries provides comfort to those who are elderly and/or ill individuals. The Salvation Army staff and volunteers visited over 3,000 individuals in 2012.

✦ **Youth programs** - comprised of after-school activities, character building programs and a summer day camp program. These programs challenge youth to develop personal assets that will help them successfully transition into adulthood. The programs achieve this by engaging youth in activities to build skills, develop positive attitudes, provide access to resources and challenge them physically, mentally, socially and spiritually. In addition, the center’s homework/tutoring program aides youth’s success in school. The Salvation Army offers quality programs to approximately 300 youth throughout the year.



In order to thank our hundreds of volunteers in the Fort Wayne area for the thousands of hours they donate to The Salvation Army, we hold an annual Volunteer Appreciation Dinner. This dinner is typically held in May and gives us the opportunity to say a heartfelt “Thank You” to our volunteers who support us through out the year. At this event we also award several volunteers, families, or groups with special recognition for their outstanding service to us.

2011 Volunteer Awards

Outstanding Community Service Award – Victoria Shaw, Kristen Vowles

Outstanding Volunteer Award – Pat Ludy

Serving the Servant Award – Majors Robert & Margaret Quinn, Major Flora O’Dell

JoAnn Stoker Social Service Award – Barb Clifton

Tools For School Community Award – Stephanie Dawn, Lifeway Wesleyan Church

Christmas Spirit Award – Jessica Lowe

Christmas Volunteer Group Award – Vera Bradley

Christmas Partnership Award – Sunny Helstrom – Toys for Tots

Outstanding Individual Award – Lisa Murray

Outstanding Youths Award – DJ Crosby, Hannah Smith

Christmas School Challenge Award – Woodland Jr/Sr High School

Christmas Kettle Award – Campaign Support – Cecil Kruse – Standard Auto Sales

Christmas Kettle Award – Support – Central Lions – Dr Victor Fitch, Gregory Keller

Christmas Kettle Award – Tree Lighting Support – Barb Kimmel, Beverly Bennett, Ron Potter

Divisional Headquarters Outstanding Youth Award – DJ Crosby

Divisional Headquarters Outstanding Corporate Group – Vera Bradley

Divisional Headquarters Outstanding Family Award – The Seelye Family

Statement of Activities and Changes in Net Assets Fiscal Year 10/01/2011 to 09/30/2012

Support and revenue	Unrestricted	Temporarily Restricted	Total
Public support			
Received directly			
Contributions	\$1,144,163.00	\$ 45,000.00	\$1,189,163.00
Affiliated organizations of The Salvation Army	\$ 40,250.00	\$ -	\$ 40,250.00
Total received directly	\$1,184,413.00	\$ 45,000.00	\$1,229,413.00
Received indirectly			
Allocated by federated fund-raising organizations	\$ 80,000.00	\$ -	\$ 80,000.00
Total Public Support	\$1,264,413.00		
Fees and grants from government agencies	\$ 16,191.00	\$ -	\$ 16,191.00
Other revenue			
Program service fees	\$ 44,894.00	\$ -	\$ 44,894.00
Other revenue	\$ 2,406.00	\$ -	\$ 2,406.00
Total other revenue	\$ 47,300.00	\$ -	\$ 47,300.00
Total support and revenue before reclassifications	\$1,327,904.00	\$ 45,000.00	\$1,372,904.00
Net assets reclassified due to fulfillment of donor restrictions	\$ 167,091.00	\$(167,091.00)	\$ -
Total support and revenue	\$1,494,995.00	\$(122,091.00)	\$1,372,904.00
Expenses			
Program services			
Corps Community and Youth Center	\$ 517,581.00	\$ -	\$ 517,581.00
Social Services	\$ 617,578.00	\$ -	\$ 617,578.00
Total program services	\$1,135,159.00	\$ -	\$1,135,159.00
Supporting services			
Management and general	\$ 108,173.00	\$ -	\$ 108,173.00
Fund-raising	\$ 238,674.00	\$ -	\$ 238,674.00
Total supporting services	\$ 346,847.00	\$ -	\$ 346,847.00
Total expenses	\$1,482,006.00	\$ -	\$1,482,006.00
Change in net assets from operations	\$ 12,989.00	\$(122,091.00)	\$ (109,102.00)
Insurance recoveries	\$ 16,467.00	\$ -	\$ 16,467.00
Change in net assets	\$ 29,456.00	\$(122,091.00)	\$ (92,635.00)
Net (deficit) assets, beginning of year	\$ (127,143.00)	\$ 167,091.00	\$ 39,948.00
Net (deficit) assets, end of year	\$ (97,687.00)	\$ 45,000.00	\$ (52,687.00)



Volunteer Appreciation
Dinner



Summer Day Camp



Filling bags - Tools for
School



Camp Hidden Falls—Bedford
Indiana

The Salvation Army Advisory Board:

Ben Cox
Tom Dougherty
Harry Jones
Jeff Kubly
Sister Carole Langhauser
Dacia Michael
Dick Monn, Treasurer
David Nelson
Matt Schomburg, Chairman
John Sanner
David Scott

Advisory Board Life Members:

Mike Eikenberry
James McCrea

Emeritus Member:

Renetta Williams

Ex Officio:

Majors Harold and Lynetta Poff
Captain Sonja Jenkins
Envoy James Bracey
Donald Curie

Corps Council:

DJ Crosby
Richard Grzych
Jessica Lowe
Patricia Ludy
Robert Quinn
DaLonna Woods
Megan Woods

Ex Officio:

Majors Harold and Lynneta Poff

MISSION STATEMENT

The Salvation Army, an international movement, is an evangelical part of the universal Christian Church.

Its message is based on the Bible.

Its ministry is motivated by the love of God.

Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination



The Queen of Charities Pageant has become an annual event typically held in April as a fundraising event for The Salvation Army. This is a non-glitz event to encourage young women and men to participate in charity while building confidence and making life-long friends.

Each contestant competes in areas of fundraising, poise, personality, interview and stage presence. In 2012 our contestants raised over \$9,000.

2012 Pageant Winners

Little Miss Queen of Charities – Adysson Morningstar
Junior Miss Queen of Charities – Hannah Smith
Miss Queen of Charities – Lisa Murray



GIVING BACK NEVER LOOKED SO GOOD

The 2012 Fashion Show and Charity Auction focused on a “buy local” theme. Several local clothing and accessory companies were given the opportunity to show off their Fall lines. Between the different lines, items were auctioned off live to the audience. At the same time 75 items were up for silent

auction. At the end of the day, the fashion show and auction items raised over \$12,000. And since all of the auction items were donated, the proceeds went directly to The Salvation Army.

